

CITY OF KENORA
FIVE YEAR ANALYSIS - NON-CAPITAL SPECIAL PROJECTS / UNUSUAL SPENDING
2011

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
	CITY HALL						
11.125.01 - NC	Boiler Replacement	15,000	0	0	15,000	0	0
	BRIDGES						
11.312.01 - NC	Keewatin Channel Bridge	113,300	0	0	56,650	0	56,650
11.312.02 - NC	Bridge Maintenance	42,000	0	0	0	0	42,000
	BALLFIELDS						
11.717.01 - NC	Portage Bay Ballfield Redesign	30,000	0	0	0	0	30,000
	POOL						
11.733.01 - NC	Electronator Cell Replacement	15,000	0	0	0	0	15,000
	MUSEUM						
11.781.01 - NC	Quarry tile replacement	15,000	0	0	15,000	0	0
	FUNCTIONAL TOTALS	230,300	0	0	86,650	0	143,650